

Question 17							Attachment B1 - YOUTH SERVICE BUREAUS						
Town(s) Served	Organization Name	Program	SFY 2020 Payments (by program)	SFY2020 Total Award	SFY 2021 Projected (by program)	SFY2021 Total Award							
Andover Hebron Marlborough	AHM Youth & Family Services	BASE	\$32,150.00	\$42,969.00	\$32,717.00	\$43,451.00							
		ENHANCEMENT	\$10,819.00		\$10,734.00								
Ansonia	City of Ansonia	BASE	\$15,918.00	\$26,737.00	\$16,107.00	\$26,841.00							
		ENHANCEMENT	\$10,819.00		\$10,734.00								
Ashford	Town of Ashford	BASE	\$14,000.00	\$19,713.00	\$14,189.00	\$19,857.00							
		ENHANCEMENT	\$5,713.00		\$5,668.00								
Avon	Town of Avon	BASE	\$14,000.00	\$24,819.00	\$14,189.00	\$24,923.00							
		ENHANCEMENT	\$10,819.00		\$10,734.00								
Beacon Falls Bethlehem Middlebury Southbury Waterbury Wolcott Woodbury	Waterbury Youth Services	BASE	\$82,329.00	\$99,640.00	\$83,652.00	\$100,827.00							
		ENHANCEMENT	\$17,311.00		\$17,175.00								
Berlin	Town of Berlin	BASE	\$14,000.00	\$24,819.00	\$14,189.00	\$24,923.00							
		ENHANCEMENT	\$10,819.00		\$10,734.00								
Bloomfield	Town of Bloomfield	BASE	\$15,551.00	\$26,370.00	\$15,740.00	\$26,474.00							
		ENHANCEMENT	\$10,819.00		\$10,734.00								
Branford	Town of Branford	BASE	\$34,036.00	\$44,855.00	\$34,225.00	\$44,959.00							
		ENHANCEMENT	\$10,819.00		\$10,734.00								
Bridgeport	City of Bridgeport	BASE	\$115,763.00	\$133,074.00	\$115,952.00	\$133,127.00							
		ENHANCEMENT	\$17,311.00		\$17,175.00								
Bristol	City of Bristol	BASE	\$41,741.00	\$54,811.00	\$41,930.00	\$54,897.00							
		ENHANCEMENT	\$13,070.00		\$12,967.00								
Brooklyn Canterbury Eastford Killingly Plainfield	United Services Inc	BASE	\$42,133.00	\$55,203.00	\$43,267.00	\$56,234.00							
		ENHANCEMENT	\$13,070.00		\$12,967.00								
Burlington Harwinton Torrington	Northwestern CT YMCA	BASE	\$33,348.00	\$46,418.00	\$33,915.00	\$46,882.00							
		ENHANCEMENT	\$13,070.00		\$12,967.00								
Canaan Cornwall Kent North Canaan Salisbury	Housatonic Youth Service Bureau	BASE	\$25,066.00	\$33,722.00	\$26,200.00	\$34,788.00							
		ENHANCEMENT	\$8,656.00		\$8,588.00								
Canton	Town of Canton	BASE	\$14,000.00	\$22,656.00	\$14,189.00	\$22,777.00							
		ENHANCEMENT	\$8,656.00		\$8,588.00								
Cheshire	Town of Cheshire	BASE	\$16,995.00	\$27,814.00	\$17,184.00	\$27,918.00							
		ENHANCEMENT	\$10,819.00		\$10,734.00								
Chester Deep River Essex	Tri-Town Youth Services Bureau	BASE	\$16,577.00	\$25,233.00	\$17,144.00	\$25,732.00							
		ENHANCEMENT	\$8,656.00		\$8,588.00								
Clinton	Town of Clinton	BASE	\$14,000.00	\$22,656.00	\$14,189.00	\$22,777.00							
		ENHANCEMENT	\$8,656.00		\$8,588.00								
Colchester	Town of Colchester	BASE	\$17,732.00	\$26,388.00	\$17,921.00	\$26,509.00							
		ENHANCEMENT	\$8,656.00		\$8,588.00								
Columbia	Town of Columbia	BASE	\$14,000.00	\$19,713.00	\$14,189.00	\$19,857.00							
		ENHANCEMENT	\$5,713.00		\$5,668.00								
Coventry	Town of Coventry	BASE	\$14,401.00	\$23,057.00	\$14,590.00	\$23,178.00							
		ENHANCEMENT	\$8,656.00		\$8,588.00								
Cromwell	Town of Cromwell	BASE	\$14,000.00	\$22,656.00	\$14,189.00	\$22,777.00							
		ENHANCEMENT	\$8,656.00		\$8,588.00								
Danbury	Danbury Youth Services	BASE	\$50,783.00	\$63,853.00	\$50,972.00	\$63,939.00							
		ENHANCEMENT	\$13,070.00		\$12,967.00								
Darien	Noroton Heights Depot	BASE	\$14,323.00	\$25,142.00	\$14,512.00	\$25,246.00							
		ENHANCEMENT	\$10,819.00		\$10,734.00								
Derby	City of Derby	BASE	\$14,000.00	\$22,656.00	\$14,189.00	\$22,777.00							
		ENHANCEMENT	\$8,656.00		\$8,588.00								
Durham Middlefield	Durham/Middlefield Youth & Family Services	BASE	\$14,000.00	\$22,656.00	\$14,378.00	\$22,966.00							
		ENHANCEMENT	\$8,656.00		\$8,588.00								
East Granby	Town of East Granby	BASE	\$14,000.00	\$19,713.00	\$14,189.00	\$19,857.00							
		ENHANCEMENT	\$5,713.00		\$5,668.00								
East Haddam	East Haddam Youth & Family Services	BASE	\$14,000.00	\$22,656.00	\$14,189.00	\$22,777.00							
		ENHANCEMENT	\$8,656.00		\$8,588.00								
East Hampton	Town of East Hampton	BASE	\$15,650.00	\$24,306.00	\$15,839.00	\$24,427.00							
		ENHANCEMENT	\$8,656.00		\$8,588.00								
East Hartford	Town of East Hartford	BASE	\$39,635.00	\$52,705.00	\$39,824.00	\$52,791.00							
		ENHANCEMENT	\$13,070.00		\$12,967.00								
East Haven	Town of East Haven	BASE	\$20,340.00	\$31,159.00	\$20,529.00	\$31,263.00							
		ENHANCEMENT	\$10,819.00		\$10,734.00								
East Lyme Salem	Town of East Lyme	BASE	\$15,192.00	\$30,299.00	\$19,858.00	\$30,592.00							
		ENHANCEMENT	\$15,107.00		\$10,734.00								
East Windsor	Town of East Windsor	BASE	\$14,286.00	\$22,942.00	\$14,475.00	\$23,063.00							
		ENHANCEMENT	\$8,656.00		\$8,588.00								
Ellington	Town of Ellington	BASE	\$14,000.00	\$22,656.00	\$14,189.00	\$22,777.00							
		ENHANCEMENT	\$8,656.00		\$8,588.00								
Enfield	Town of Enfield	BASE	\$30,005.00	\$43,075.00	\$30,194.00	\$43,161.00							
		ENHANCEMENT	\$13,070.00		\$12,967.00								
Fairfield	Town of Fairfield	BASE	\$25,574.00	\$38,644.00	\$25,763.00	\$38,730.00							
		ENHANCEMENT	\$13,070.00		\$12,967.00								
Farmington	Town of Farmington	BASE	\$14,000.00	\$24,819.00	\$14,189.00	\$24,923.00							
		ENHANCEMENT	\$10,819.00		\$10,734.00								
Glastonbury	Glastonbury Youth & Family Services	BASE	\$18,865.00	\$31,935.00	\$19,054.00	\$32,021.00							
		ENHANCEMENT	\$13,070.00		\$12,967.00								
Granby	Town of Granby	BASE	\$14,000.00	\$22,656.00	\$14,189.00	\$22,777.00							
		ENHANCEMENT	\$8,656.00		\$8,588.00								
Greenwich	Town of Greenwich	BASE	\$14,000.00	\$27,070.00	\$14,189.00	\$27,156.00							

		ENHANCEMENT	\$13,070.00	\$21,970.00	\$12,967.00	\$21,966.00
Griswold	Town of Griswold	BASE	\$14,000.00	\$22,656.00	\$14,189.00	\$22,777.00
		ENHANCEMENT	\$8,656.00		\$8,588.00	
Groton	Town of Groton	BASE	\$27,699.00	\$40,769.00	\$27,888.00	\$40,855.00
		ENHANCEMENT	\$13,070.00		\$12,967.00	
Guilford	Town of Guilford	BASE	\$22,756.00	\$33,575.00	\$22,945.00	\$33,679.00
		ENHANCEMENT	\$10,819.00		\$10,734.00	
Haddam Killingworth	Youth & Family Services of Haddam-Killingworth	BASE	\$14,000.00	\$22,656.00	\$14,378.00	\$22,966.00
		ENHANCEMENT	\$8,656.00		\$8,588.00	
Hamden	Town of Hamden	BASE	\$32,288.00	\$45,358.00	\$32,477.00	\$45,444.00
		ENHANCEMENT	\$13,070.00		\$12,967.00	
Hartford	City of Hartford	BASE	\$129,290.00	\$146,601.00	\$129,479.00	\$146,654.00
		ENHANCEMENT	\$17,311.00		\$17,175.00	
Ledyard	Town of Ledyard	BASE	\$17,511.00	\$26,167.00	\$17,700.00	\$26,288.00
		ENHANCEMENT	\$8,656.00		\$8,588.00	
Lyme Old Lyme	Lymes' Youth Service Bureau	BASE	\$18,802.00	\$27,458.00	\$19,180.00	\$27,768.00
		ENHANCEMENT	\$8,656.00		\$8,588.00	
Madison	Town of Madison	BASE	\$25,402.00	\$36,221.00	\$25,591.00	\$36,325.00
		ENHANCEMENT	\$10,819.00		\$10,734.00	
Manchester	Town of Manchester	BASE	\$32,533.00	\$45,603.00	\$32,722.00	\$45,689.00
		ENHANCEMENT	\$13,070.00		\$12,967.00	
Mansfield	Town of Mansfield	BASE	\$15,842.00	\$26,661.00	\$16,031.00	\$26,765.00
		ENHANCEMENT	\$10,819.00		\$10,734.00	
Meriden	City of Meriden	BASE	\$41,970.00	\$55,040.00	\$42,159.00	\$55,126.00
		ENHANCEMENT	\$13,070.00		\$12,967.00	
Middletown	Town of Middletown	BASE	\$27,848.00	\$40,918.00	\$28,037.00	\$41,004.00
		ENHANCEMENT	\$13,070.00		\$12,967.00	
Milford	City of Milford	BASE	\$32,329.00	\$45,399.00	\$32,518.00	\$45,485.00
		ENHANCEMENT	\$13,070.00		\$12,967.00	
Montville	Town of Montville	BASE	\$17,349.00	\$28,168.00	\$17,538.00	\$28,272.00
		ENHANCEMENT	\$10,819.00		\$10,734.00	
Naugatuck	Naugatuck Youth Services	BASE	\$23,907.00	\$36,977.00	\$24,096.00	\$37,063.00
		ENHANCEMENT	\$13,070.00		\$12,967.00	
New Britain	City of New Britain	BASE	\$60,235.00	\$73,305.00	\$60,424.00	\$73,391.00
		ENHANCEMENT	\$13,070.00		\$12,967.00	
New Canaan	Town of New Canaan	BASE	\$14,323.00	\$25,142.00	\$14,512.00	\$25,246.00
		ENHANCEMENT	\$10,819.00		\$10,734.00	
New Haven	City of New Haven	BASE	\$99,625.00	\$116,936.00	\$99,814.00	\$116,989.00
		ENHANCEMENT	\$17,311.00		\$17,175.00	
New London	Town of New London	BASE	\$23,906.00	\$34,725.00	\$24,095.00	\$34,829.00
		ENHANCEMENT	\$10,819.00		\$10,734.00	
New Milford	Town of New Milford	BASE	\$19,898.00	\$30,717.00	\$20,087.00	\$30,821.00
		ENHANCEMENT	\$10,819.00		\$10,734.00	
Newington	Town of Newington	BASE	\$20,974.00	\$34,044.00	\$21,163.00	\$34,130.00
		ENHANCEMENT	\$13,070.00		\$12,967.00	
Newtown	Newtown Youth & Family Services	BASE	\$19,722.00	\$30,541.00	\$19,911.00	\$30,645.00
		ENHANCEMENT	\$10,819.00		\$10,734.00	
North Haven	Town of North Haven	BASE	\$16,625.00	\$27,444.00	\$16,625.00	\$27,359.00
		ENHANCEMENT	\$10,819.00		\$10,734.00	
Norwalk	City of Norwalk	BASE	\$54,847.00	\$67,917.00	\$55,036.00	\$68,003.00
		ENHANCEMENT	\$13,070.00		\$12,967.00	
Norwich	City of Norwich	BASE	\$71,798.00	\$84,868.00	\$71,987.00	\$84,954.00
		ENHANCEMENT	\$13,070.00		\$12,967.00	
Old Saybrook	Old Saybrook Youth & Family Services	BASE	\$32,865.00	\$41,521.00	\$33,054.00	\$41,642.00
		ENHANCEMENT	\$8,656.00		\$8,588.00	
Orange	Town of Orange	BASE	\$17,203.00	\$25,859.00	\$17,392.00	\$25,980.00
		ENHANCEMENT	\$8,656.00		\$8,588.00	
Plainville	Town of Plainville	BASE	\$21,964.00	\$32,783.00	\$22,153.00	\$32,887.00
		ENHANCEMENT	\$10,819.00		\$10,734.00	
Pomfret Putnam Thompson Woodstock	Thompson Ecumenical Empowerment Group	BASE	\$14,000.00	\$27,070.00	\$14,756.00	\$27,723.00
		ENHANCEMENT	\$13,070.00		\$12,967.00	
Portland	Town of Portland	BASE	\$14,000.00	\$22,656.00	\$14,189.00	\$22,777.00
		ENHANCEMENT	\$8,656.00		\$8,588.00	
Preston	Town of Preston	BASE	\$14,000.00	\$19,713.00	\$14,189.00	\$19,857.00
		ENHANCEMENT	\$5,713.00		\$5,668.00	
Prospect	Waterbury Youth Services	BASE	\$14,000.00	\$22,656.00	\$14,189.00	\$22,777.00
		ENHANCEMENT	\$8,656.00		\$8,588.00	
Ridgefield	Ridgefield Youth Service Bureau, Inc	BASE	\$14,000.00	\$24,819.00	\$14,189.00	\$24,923.00
		ENHANCEMENT	\$10,819.00		\$10,734.00	
Rocky Hill	Town of Rocky Hill	BASE	\$16,213.00	\$27,032.00	\$16,402.00	\$27,136.00
		ENHANCEMENT	\$10,819.00		\$10,734.00	
Shelton	Town of Shelton	BASE	\$20,808.00	\$33,878.00	\$20,997.00	\$33,964.00
		ENHANCEMENT	\$13,070.00		\$12,967.00	
Simsbury	Town of Simsbury	BASE	\$14,000.00	\$24,819.00	\$14,189.00	\$24,923.00
		ENHANCEMENT	\$10,819.00		\$10,734.00	
Somers Stafford Union	Town of Stafford	BASE	\$19,319.00	\$30,138.00	\$19,886.00	\$30,620.00
		ENHANCEMENT	\$10,819.00		\$10,734.00	
South Windsor	Town of South Windsor	BASE	\$20,746.00	\$31,565.00	\$20,935.00	\$31,669.00
		ENHANCEMENT	\$10,819.00		\$10,734.00	
Southington	Town of Southington	BASE	\$23,977.00	\$37,047.00	\$24,166.00	\$37,133.00
		ENHANCEMENT	\$13,070.00		\$12,967.00	
Stamford	City of Stamford	BASE	\$50,133.00	\$67,444.00	\$50,322.00	\$67,497.00
		ENHANCEMENT	\$17,311.00		\$17,175.00	
Stonington	Town of Stonington	BASE	\$18,150.00	\$28,969.00	\$18,150.00	\$28,884.00
		ENHANCEMENT	\$10,819.00		\$10,734.00	
Stratford	Town of Stratford	BASE	\$34,668.00	\$47,738.00	\$34,857.00	\$47,824.00
		ENHANCEMENT	\$13,070.00		\$12,967.00	
Suffield	Town of Suffield	BASE	\$14,000.00	\$22,656.00	\$14,189.00	\$22,777.00
		ENHANCEMENT	\$8,656.00		\$8,588.00	
Tolland	Town of Tolland	BASE	\$19,586.00	\$28,242.00	\$19,775.00	\$28,263.00

		ENHANCEMENT	\$8,656.00			
Trumbull	Town of Trumbull	BASE	\$22,981.00	\$36,051.00	\$8,588.00	\$36,137.00
		ENHANCEMENT	\$13,070.00		\$12,967.00	
Vernon	Town of Vernon Youth Services Bureau	BASE	\$21,135.00	\$31,954.00	\$21,324.00	\$32,058.00
		ENHANCEMENT	\$10,819.00		\$10,734.00	
Voluntown	Voluntown Board of Education	BASE	\$14,000.00	\$19,713.00	\$14,189.00	\$19,857.00
		ENHANCEMENT	\$5,713.00		\$5,668.00	
Waterford	Town of Waterford	BASE	\$14,000.00	\$24,819.00	\$14,189.00	\$24,923.00
		ENHANCEMENT	\$10,819.00		\$10,734.00	
Watertown	Town of Watertown	BASE	\$14,000.00	\$24,819.00	\$14,189.00	\$24,923.00
		ENHANCEMENT	\$10,819.00		\$10,734.00	
West Hartford	The Bridge Family Center	BASE	\$30,562.00	\$43,632.00	\$30,751.00	\$43,718.00
		ENHANCEMENT	\$13,070.00		\$12,967.00	
West Haven	City of West Haven	BASE	\$36,920.00	\$49,990.00	\$37,109.00	\$50,076.00
		ENHANCEMENT	\$13,070.00		\$12,967.00	
Westbrook	Westbrook Youth & Family Services	BASE	\$14,000.00	\$19,713.00	\$14,189.00	\$19,857.00
		ENHANCEMENT	\$5,713.00		\$5,668.00	
Weston	Town of Weston	BASE	\$14,000.00	\$22,656.00	\$14,189.00	\$22,777.00
		ENHANCEMENT	\$8,656.00		\$8,588.00	
Westport	Town of Westport	BASE	\$20,454.00	\$31,273.00	\$20,643.00	\$31,377.00
		ENHANCEMENT	\$10,819.00		\$10,734.00	
Wethersfield	Town of Wethersfield	BASE	\$20,030.00	\$30,849.00	\$20,219.00	\$30,953.00
		ENHANCEMENT	\$10,819.00		\$10,734.00	
Willington	Town of Willington	BASE	\$14,000.00	\$19,713.00	\$14,189.00	\$19,857.00
		ENHANCEMENT	\$5,713.00		\$5,668.00	
Wilton	Town of Wilton	BASE	\$14,000.00	\$24,819.00	\$14,189.00	\$24,923.00
		ENHANCEMENT	\$10,819.00		\$10,734.00	
Barkhamsted Colebrook Hartland New Hartford Norfolk Winchester	Northwestern CT YMCA	BASE	\$16,618.00	\$27,437.00	\$17,752.00	\$28,486.00
		ENHANCEMENT	\$10,819.00		\$10,734.00	
Windham	Windham Regional Community Council	BASE	\$21,787.00	\$32,606.00	\$21,976.00	\$32,710.00
		ENHANCEMENT	\$10,819.00		\$10,734.00	
Windsor	Town of Windsor	BASE	\$18,722.00	\$29,541.00	\$18,911.00	\$29,645.00
		ENHANCEMENT	\$10,819.00		\$10,734.00	
Windsor Locks	Town of Windsor Locks	BASE	\$14,000.00	\$14,000.00	\$14,189.00	\$22,777.00
		ENHANCEMENT	--	--	\$8,588.00	
Woodbridge	Town of Woodbridge	BASE	\$14,000.00	\$22,656.00	\$14,189.00	\$22,777.00
		ENHANCEMENT	\$8,656.00		\$8,588.00	

TOTAL			\$3,680,977	\$3,680,977	\$3,706,665	\$3,706,665
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